

SB1377



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB1377

Introduced 2/18/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Rights for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$6,997,008
Federal Funds	<u>\$2,616,700</u>
Total	\$9,613,708

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Rights for the objects and
8 purposes hereinafter enumerated:

9 ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	531,400
12	For Employee Retirement Contributions	
13	Paid by Employer	5,300
14	For State Contributions to State	
15	Employees' Retirement System	84,000
16	For State Contributions to	
17	Social Security	39,400
18	For Contractual Services	158,300
19	For Travel	16,500
20	For Commodities	15,697
21	For Printing	4,700
22	For Equipment	26,900
23	For Telecommunications Services	21,959
24	For Operation of Auto Equipment	<u>3,000</u>
25	Total	\$907,156

26
27 Section 10. The sum of \$148,800, or so much thereof as
28 may be necessary, is appropriated from the General Revenue
29 Fund to the Department of Human Rights for the purpose of
30 funding expenses associated with the Commission on
31 Discrimination and Hate Crimes.

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Rights for the objects and
 4 purposes hereinafter enumerated:

5 DIVISION OF CHARGE PROCESSING

6 Payable from General Revenue Fund:

7	For Personal Services	4,023,600
8	For Employee Retirement Contributions	
9	Paid by Employer	40,200
10	For State Contributions to State	
11	Employees' Retirement System	635,900
12	For State Contributions to	
13	Social Security	307,800
14	For Contractual Services	36,500
15	For Travel	37,100
16	For Commodities	6,800
17	For Printing	1,300
18	For Equipment	19,952
19	For Telecommunications Services	<u>40,000</u>
20	Total	\$5,149,152

21 Payable from Special Projects Division Fund:

22	For Personal Services	1,585,600
23	For Employee Retirement Contributions	
24	Paid by Employer	16,000
25	For State Contributions to State	
26	Employees' Retirement System	250,600
27	For State Contributions to	
28	Social Security	121,300
29	For Group Insurance	400,200
30	For Contractual Services	183,000
31	For Travel	36,000
32	For Commodities	5,300
33	For Printing	4,100

1	For Equipment	9,600
2	For Telecommunications Services	<u>5,000</u>
3	Total	\$2,616,700

4 Section 20. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Rights for the objects and
7 purposes hereinafter enumerated:

8 COMPLIANCE

9 Payable from General Revenue Fund:

10	For Personal Services	618,100
11	For Employee Retirement Contributions	
12	Paid by Employer	6,200
13	For State Contributions to State	
14	Employees' Retirement System	97,700
15	For State Contributions to	
16	Social Security	47,300
17	For Contractual Services	3,600
18	For Travel	12,900
19	For Commodities	2,100
20	For Printing	1,000
21	For Telecommunications Services	<u>3,000</u>
22	Total	\$791,900

23 Section 99. Effective date. This Act takes effect July 1,
24 2005.